



Concepto (c)	Aprobado (d)	Ampliaciones/ Reducciones (e)	Egresos Modificado	Devenido	Pagado	Subejecutado (f)
I. Gastos No Estructurados (I=A+B+C+D+E+F+G+H)	89,338,278.00	0.00	89,338,278.00	91,915,294.00	91,915,294.00	-2,577,016.00
EGRESOS DE FINANZAS	1,835,633.00	-	1,835,633.00	1,838,713.00	1,838,713.00	33,082.00
EGRESOS DE INICIATIVAS	2,178,355.00	-	2,178,355.00	2,211,490.00	2,211,490.00	33,135.00
PROYECCIÓN DE RECURSOS	264,794.00	-	264,794.00	297,837.00	297,837.00	33,043.00
PROYECCIÓN DE RECURSOS ADICIONALES	404,400.00	-	404,400.00	437,449.00	437,449.00	33,049.00
CONSTRUCCIÓN DE FOMENTO	266,035.00	-	266,035.00	299,101.00	299,101.00	33,066.00
ADQUISICIONES	487,483.00	-	487,483.00	520,523.00	520,523.00	33,040.00
SERVICIOS GUBERNAMENTALES	995,237.00	-	995,237.00	1,028,282.00	1,028,282.00	33,045.00
ALQUILER	1,696,298.00	-	1,696,298.00	1,729,333.00	1,729,333.00	33,035.00
INDUSTRIALES	65,296.00	-	65,296.00	98,334.00	98,334.00	33,038.00
DIRECCIÓN DE FINANZAS	1,075,992.00	-	1,075,992.00	1,109,032.00	1,109,032.00	33,040.00
OPERACIÓN DE FONDO PARA LA	751,794.00	-	751,794.00	794,839.00	794,839.00	33,045.00
CENTRO EJECUTIVO DE ELECTRICIDAD ALTERNATIVA	876,068.00	-	876,068.00	911,108.00	911,108.00	33,040.00
ANÁLISIS DE ESTUDIOS JURIDICOS	352,256.00	-	352,256.00	385,300.00	385,300.00	33,044.00
ANÁLISIS DE INGENIERIA, ELECTRICIDAD Y COMUNICACION	2,045,895.00	-	2,045,895.00	2,078,941.00	2,078,941.00	33,046.00
CONSTRUCCION	424,645.00	-	424,645.00	457,688.00	457,688.00	33,043.00
CONTRATACION	312,442.00	-	312,442.00	346,482.00	346,482.00	33,047.00
MANUAL DE COMUNICACION SOCIAL	2,098,499.00	-	2,098,499.00	2,131,536.00	2,131,536.00	33,047.00
CENTRAL DE ACTIVIDADES	312,442.00	-	312,442.00	346,482.00	346,482.00	33,047.00
MANUAL DE GESTION ACTUAL, COMO SUS LUGAR	722,344.00	-	722,344.00	755,383.00	755,383.00	33,039.00
MANUAL DE GESTION ACTUAL, COMO SUS LUGAR	925,712.00	-	925,712.00	958,749.00	958,749.00	33,037.00
MANUAL DE LA UNIDAD DE SOLICITUD	353,596.00	-	353,596.00	385,636.00	385,636.00	33,040.00
CASA DE CONVENCION EN LAS CAJAS	1,501,659.00	-	1,501,659.00	1,932,700.00	1,932,700.00	33,041.00
OPERA DE MATERIA LA PAZ	832,290.00	-	832,290.00	868,333.00	868,333.00	33,043.00
OPERA DE MATERIA LA PAZ	4,560.00	-	4,560.00	4,560.00	4,560.00	-
OPERA DE MATERIA LA PAZ	917,914.00	-	917,914.00	950,453.00	950,453.00	33,059.00
OPERA DE MATERIA LA PAZ	260,455.00	-	260,455.00	293,502.00	293,502.00	33,047.00
OPERA DE MATERIA LA PAZ	272,134.00	-	272,134.00	308,129.00	308,129.00	33,045.00
OPERA DE MATERIA LA PAZ	105,894.00	-	105,894.00	138,896.00	138,896.00	33,042.00
OPERA DE MATERIA LA PAZ	382,282.00	-	382,282.00	415,334.00	415,334.00	33,043.00
OPERA DE MATERIA LA PAZ	140,905.00	-	140,905.00	173,950.00	173,950.00	33,045.00
OPERA DE MATERIA LA PAZ	80,932.00	-	80,932.00	122,962.00	122,962.00	33,040.00
OPERA DE MATERIA LA PAZ	33,096.00	-	33,096.00	62,492.00	62,492.00	29,396.00
OPERA DE MATERIA LA PAZ	231,985.00	-	231,985.00	269,033.00	269,033.00	33,046.00
OPERA DE MATERIA LA PAZ	1,075,262.00	-	1,075,262.00	1,108,302.00	1,108,302.00	33,040.00
OPERA DE MATERIA LA PAZ	323,143.00	-	323,143.00	356,187.00	356,187.00	33,044.00
OPERA DE MATERIA LA PAZ	41,511.00	-	41,511.00	75,703.00	75,703.00	33,048.00
OPERA DE MATERIA LA PAZ	3,632,285.00	-	3,632,285.00	3,717,483.00	3,717,483.00	85,198.00
OPERA DE MATERIA LA PAZ	1,618,232.00	-	1,618,232.00	1,651,251.00	1,651,251.00	33,019.00
OPERA DE MATERIA LA PAZ	33,634.00	-	33,634.00	35,674.00	35,674.00	-
OPERA DE MATERIA LA PAZ	41,523.00	-	41,523.00	48,523.00	48,523.00	33,057.00
OPERA DE MATERIA LA PAZ	1,297,402.00	-	1,297,402.00	1,290,459.00	1,290,459.00	33,048.00
OPERA DE MATERIA LA PAZ	1,124,243.00	-	1,124,243.00	1,157,291.00	1,157,291.00	33,046.00
OPERA DE MATERIA LA PAZ	1,055,050.00	-	1,055,050.00	1,086,099.00	1,086,099.00	33,047.00
OPERA DE MATERIA LA PAZ	2,229,670.00	-	2,229,670.00	2,272,714.00	2,272,714.00	33,044.00
OPERA DE MATERIA LA PAZ	1,551,795.00	-	1,551,795.00	1,588,802.00	1,588,802.00	33,047.00
OPERA DE MATERIA LA PAZ	1,381,086.00	-	1,381,086.00	1,414,135.00	1,414,135.00	33,049.00
OPERA DE MATERIA LA PAZ	1,859,244.00	-	1,859,244.00	1,892,282.00	1,892,282.00	33,038.00
OPERA DE MATERIA LA PAZ	2,086,843.00	-	2,086,843.00	2,119,887.00	2,119,887.00	33,044.00
OPERA DE MATERIA LA PAZ	1,756,099.00	-	1,756,099.00	1,789,053.00	1,789,053.00	33,044.00
OPERA DE MATERIA LA PAZ	1,480,133.00	-	1,480,133.00	1,513,181.00	1,513,181.00	33,048.00
OPERA DE MATERIA LA PAZ	1,290,308.00	-	1,290,308.00	1,323,352.00	1,323,352.00	33,044.00
OPERA DE MATERIA LA PAZ	1,534,323.00	-	1,534,323.00	1,575,358.00	1,575,358.00	33,035.00
OPERA DE MATERIA LA PAZ	1,534,991.00	-	1,534,991.00	1,568,031.00	1,568,031.00	33,046.00
OPERA DE MATERIA LA PAZ	1,361,971.00	-	1,361,971.00	1,395,017.00	1,395,017.00	33,046.00
OPERA DE MATERIA LA PAZ	1,311,120.00	-	1,311,120.00	1,344,223.00	1,344,223.00	33,103.00
OPERA DE MATERIA LA PAZ	33,750.00	-	33,750.00	33,750.00	33,750.00	-
OPERA DE MATERIA LA PAZ	1,393,760.00	-	1,393,760.00	1,426,800.00	1,426,800.00	33,040.00
OPERA DE MATERIA LA PAZ	1,433,280.00	-	1,433,280.00	1,466,325.00	1,466,325.00	33,045.00
OPERA DE MATERIA LA PAZ	1,519,637.00	-	1,519,637.00	1,552,679.00	1,552,679.00	33,042.00
OPERA DE MATERIA LA PAZ	1,362,284.00	-	1,362,284.00	1,395,293.00	1,395,293.00	33,009.00
OPERA DE MATERIA LA PAZ	1,092,895.00	-	1,092,895.00	1,125,871.00	1,125,871.00	33,036.00
OPERA DE MATERIA LA PAZ	118,557.00	-	118,557.00	151,603.00	151,603.00	33,046.00
OPERA DE MATERIA LA PAZ	194,928.00	-	194,928.00	227,977.00	227,977.00	33,049.00
OPERA DE MATERIA LA PAZ	113,296.00	-	113,296.00	146,343.00	146,343.00	33,047.00
OPERA DE MATERIA LA PAZ	130,872.00	-	130,872.00	163,921.00	163,921.00	33,049.00
OPERA DE MATERIA LA PAZ	112,298.00	-	112,298.00	145,943.00	145,943.00	33,045.00
OPERA DE MATERIA LA PAZ	210,195.00	-	210,195.00	243,240.00	243,240.00	33,045.00
OPERA DE MATERIA LA PAZ	602,228.00	-	602,228.00	655,315.00	655,315.00	33,075.00
OPERA DE MATERIA LA PAZ	1,428,733.00	-	1,428,733.00	1,461,745.00	1,461,745.00	33,012.00
OPERA DE MATERIA LA PAZ	489,423.00	-	489,423.00	492,463.00	492,463.00	33,042.00
OPERA DE MATERIA LA PAZ	1,893,493.00	-	1,893,493.00	1,916,515.00	1,916,515.00	33,021.00
OPERA DE MATERIA LA PAZ	1,819,515.00	-	1,819,515.00	1,842,552.00	1,842,552.00	33,037.00
OPERA DE MATERIA LA PAZ	2,916,336.00	-	2,916,336.00	2,949,379.00	2,949,379.00	33,043.00
OPERA DE MATERIA LA PAZ	1,276,980.00	-	1,276,980.00	1,310,018.00	1,310,018.00	33,038.00
OPERA DE MATERIA LA PAZ	1,026,437.00	-	1,026,437.00	1,059,477.00	1,059,477.00	33,040.00
OPERA DE MATERIA LA PAZ	979,598.00	-	979,598.00	1,012,613.00	1,012,613.00	33,045.00
OPERA DE MATERIA LA PAZ	2,439,161.00	-	2,439,161.00	2,471,197.00	2,471,197.00	33,045.00
OPERA DE MATERIA LA PAZ	2,157,288.00	-	2,157,288.00	2,189,599.00	2,189,599.00	33,045.00
OPERA DE MATERIA LA PAZ	1,864,181.00	-	1,864,181.00	1,897,233.00	1,897,233.00	33,046.00
OPERA DE MATERIA LA PAZ	1,418,181.00	-	1,418,181.00	1,451,353.00	1,451,353.00	33,042.00
OPERA DE MATERIA LA PAZ	2,347,974.00	-	2,347,974.00	2,380,623.00	2,380,623.00	33,042.00
OPERA DE MATERIA LA PAZ	6,560.00	-	6,560.00	6,560.00	6,560.00	-
OPERA DE MATERIA LA PAZ	121,514.00	-	121,514.00	121,514.00	121,514.00	-
OPERA DE MATERIA LA PAZ	35,405.00	-	35,405.00	35,405.00	35,405.00	-
OPERA DE MATERIA LA PAZ	3,816.00	-	3,816.00	3,816.00	3,816.00	-
OPERA DE MATERIA LA PAZ	8,155.00	-	8,155.00	8,155.00	8,155.00	-
OPERA DE MATERIA LA PAZ	3,816.00	-	3,816.00	3,816.00	3,816.00	-
OPERA DE MATERIA LA PAZ	37,971.00	-	37,971.00	37,971.00	37,971.00	-
II. Gasto Estructurado (II=A+B+C+D+E+F+G+H)	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	89,338,278.00	0.00	89,338,278.00	91,915,294.00	91,915,294.00	-2,577,016.00

Bajo protesta de decir verdad declaro haber revisado los Egresos Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor

LIC DANIEL GALLO GARCIA
 MAGISTRADO

MTRA. EVELYN CONTRA MEZA
 DIRECTORA DE FINANZAS