

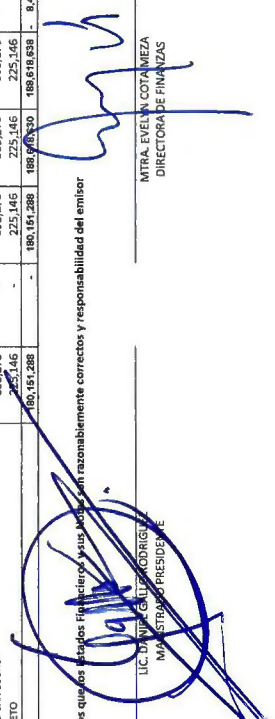


**Cuenta Pública del Estado de Baja California Sur  
Ejercicio 2022**  
Estado Analítico del Ejercicio del Presupuesto de Egresos (Clasificación Administrativa)  
Del 1 de enero al 30 de junio de 2022

Ente Público: **PODER JUDICIAL DEL ESTADO DE BAJA CALIFORNIA SUR**

Concepto	Aprobado a = (1 + 2)	Ampliaciones/ Reducciones	Egresos Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subjetivo 6 = (3 + 4)
03001	3,700,611	-	3,700,611	4,893,146	3,808,146	107,535
03011	4,578,400	-	4,578,400	4,685,938	4,685,938	107,538
03012	493,928	-	493,928	587,555	587,555	93,627
03013	712,211	-	712,211	819,759	819,759	107,548
03014	497,119	-	497,119	564,813	67,694	67,694
03015	957,781	-	957,781	1,060,318	1,060,318	107,537
03016	2,136,368	-	2,136,368	2,245,904	2,245,904	107,536
03017	3,645,747	-	3,645,747	4,173,696	4,173,696	527,949
03018	337,080	-	337,080	182,567	182,567	44,513
03021	2,113,221	-	2,113,221	2,226,761	2,226,761	107,540
03031	1,465,161	-	1,465,161	1,572,700	1,572,700	107,539
03041	1,772,241	-	1,772,241	1,879,783	1,879,783	107,542
03061	681,594	-	681,594	789,134	789,134	107,540
03081	4,170,979	-	4,170,979	4,278,519	4,278,519	107,540
03071	800,650	-	800,650	908,189	908,189	107,539
03081	795,560	-	795,560	904,100	904,100	107,540
03101	676,724	-	676,724	784,262	784,262	107,538
03101	4,221,642	-	4,221,642	4,329,181	4,329,181	107,539
03103	1,332,716	-	1,332,716	1,440,256	1,440,256	107,540
03104	2,085,458	-	2,085,458	2,192,994	2,192,994	107,536
03111	812,329	-	812,329	919,871	919,871	107,542
03121	361,486	-	361,486	374,304	374,304	12,818
03132	1,596,528	-	1,596,528	1,704,067	1,704,067	107,539
03151	9,120	-	9,120	9,120	9,120	-
03151	1,801,874	-	1,801,874	1,909,416	1,909,416	107,542
03132	485,846	-	485,846	582,577	582,577	96,731
03133	506,405	-	506,405	597,925	597,925	91,520
03141	287,196	-	287,196	262,825	26,371	-
03142	729,316	-	729,316	836,852	836,852	107,536
03143	338,593	-	338,593	353,707	15,114	-
03145	274,547	-	274,547	250,433	24,114	-
03144	202,153	-	202,153	162,286	39,867	-
03151	463,011	-	463,011	485,190	22,179	-
03161	1,870,121	-	1,870,121	1,977,654	1,977,654	107,539
03171	944,188	-	944,188	1,051,734	1,051,734	107,546
03172	344,796	-	344,796	51,371	51,371	90,425
04001	7,959,520	-	7,959,520	8,298,910	8,298,910	709,990
04011	3,277,069	-	3,277,069	3,384,608	3,384,608	107,599
04012	75,259	-	75,259	75,259	-	-
04013	89,402	-	89,402	89,402	-	-
04021	2,500,134	-	2,500,134	2,607,673	2,607,673	107,599
04022	2,228,138	-	2,228,138	2,335,682	2,335,682	107,544
04023	2,066,186	-	2,066,186	2,173,727	2,173,727	107,541
04031	4,211,511	-	4,211,511	4,319,054	4,319,054	107,543
04032	3,086,332	-	3,086,332	3,193,870	3,193,870	107,538
04033	2,710,077	-	2,710,077	2,817,621	2,817,621	107,544
04034	3,656,903	-	3,656,903	3,764,438	3,764,438	107,535
04035	4,035,366	-	4,035,366	4,142,911	4,142,911	107,545
04037	3,509,544	-	3,509,544	3,617,093	3,617,093	107,549
04041	2,825,131	-	2,825,131	2,932,671	2,932,671	107,540
04042	2,500,513	-	2,500,513	2,608,047	2,608,047	107,534
04043	3,732,407	-	3,732,407	3,839,946	3,839,946	107,595
04044	3,117,778	-	3,117,778	3,225,313	3,225,313	107,535
04045	2,647,379	-	2,647,379	2,754,918	2,754,918	107,539
04046	2,532,475	-	2,532,475	2,640,021	2,640,021	107,546
04051	68,008	-	68,008	68,008	68,008	-
04052	68,008	-	68,008	68,008	68,008	-
04051	2,863,688	-	2,863,688	2,971,232	2,971,232	107,544
04052	2,890,747	-	2,890,747	2,938,288	2,938,288	107,541
04053	3,056,346	-	3,056,346	3,163,886	3,163,886	107,540
04054	2,775,915	-	2,775,915	2,883,456	2,883,456	107,541
04055	2,255,527	-	2,255,527	2,363,059	2,363,059	107,532
04071	310,167	-	310,167	304,231	304,231	5,936
04072	410,534	-	410,534	450,447	450,447	39,889
04073	302,779	-	302,779	293,048	293,048	9,731
04074	328,935	-	328,935	331,127	331,127	2,192
04075	301,425	-	301,425	290,987	290,987	10,438
04081	429,927	-	429,927	486,668	486,668	56,841
04091	738,666	-	738,666	738,666	738,666	-
04101	2,776,449	-	2,776,449	2,883,988	2,883,988	107,539
04112	9,785,641	-	9,785,641	10,316,591	10,316,591	527,950
04113	3,789,701	-	3,789,701	3,897,244	3,897,244	107,543
04114	3,619,396	-	3,619,396	3,726,934	3,726,934	107,538
04115	6,091,127	-	6,091,127	6,619,078	6,619,078	527,951
04116	2,600,409	-	2,600,409	2,707,946	2,707,946	107,537
04117	2,105,118	-	2,105,118	2,212,655	2,212,655	107,537
04121	1,970,285	-	1,970,285	2,077,822	2,077,822	107,537
04122	4,876,104	-	4,876,104	4,983,640	4,983,640	107,536
04131	4,319,727	-	4,319,727	4,427,276	4,427,276	107,549
04132	3,666,809	-	3,666,809	3,774,347	3,774,347	107,539
04141	3,318,145	-	3,318,145	3,425,680	3,425,680	107,535
04141	4,589,514	-	4,589,514	4,697,061	4,697,061	107,547
04151	15,460	-	15,460	15,460	15,460	-
04161	307,018	-	307,018	307,018	307,018	-
04172	174,352	-	174,352	174,352	174,352	-
04173	111,279	-	111,279	111,279	111,279	-
04174	132,110	-	132,110	132,110	132,110	-
04175	395,273	-	395,273	395,273	395,273	-
04176	225,146	-	225,146	225,146	225,146	-
TOTL GR Gasto	180,157,288	-	180,157,288	188,670,730	188,670,938	8,467,342

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus datos son razonablemente correctos y responsabilidad del emisor

  
**LIC. DANIEL GALLEGOS RODRÍGUEZ**  
 MAESTRO PRESIDENTE

**MTRA. EVELYN COTAÑEZA**  
 DIRECTORA DE FINANZAS